

ROAD SYSTEM

ARTERIALS

SR 1, FREDERICA INTERCHANGE

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated intersection. The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place.

PROJECT JUSTIFICATION: The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.

County:	Kent
Municipality:	Frederica
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 1, FREDERICA INTERCHANGE (CONTINUED)

SR 1 and SR 12 Looking South



SR 1, FREDERICA INTERCHANGE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 1, Frederica Interchange		\$ 7,540.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 7,090.0	\$ 580.0	\$ 580.0	\$ 202.4	\$ 377.6	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 710.0				\$ 710.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 1,160.0				\$ 1,870.0
	Federal			\$ 4,640.0				\$ 4,640.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,870.0
	Federal			\$ 0.0				\$ 4,640.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 1,870.0
	Federal			\$ 0.0				\$ 4,640.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 2,450.0	\$ 580.0			\$ 1,870.0
	Federal			\$ 4,640.0	\$ 0.0			\$ 4,640.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 7,540.0	\$ 7,090.0	\$ 7,090.0	\$ 580.0	\$ 202.4	\$ 377.6	\$ 6,510.0

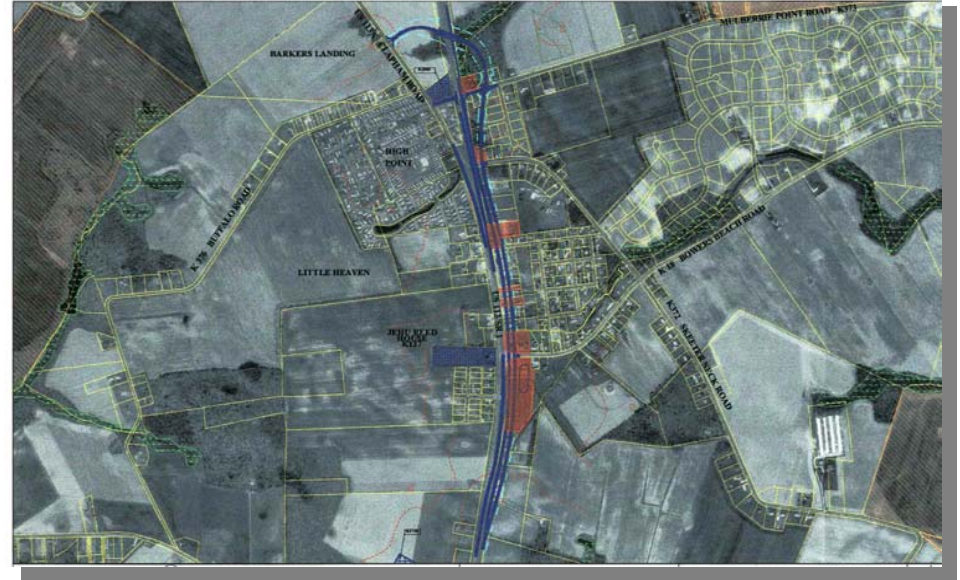
SR 1, FREDERICA INTERCHANGE (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-122-03	SR 1, Frederica Interchange	PD	100% ST	\$ 420.0	\$ 0.0	\$ 420.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	870.0	0.0	160.0	710.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	5,800.0	0.0	0.0	0.0	5,800.0	0.0	0.0
	Total All Funds			\$ 7,090.0	\$ 0.0	\$ 580.0	\$ 710.0	\$ 5,800.0	\$ 0.0	\$ 0.0

SR 1, LITTLE HEAVEN INTERCHANGE

PROJECT SCOPE/DESCRIPTION: This project includes the construction of new SR 1 northbound lanes and a service road, east of SR 1 from south of K 18, Bowers Beach Road to north of K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation which will provide access to and from the service roads on either side of SR 1.

PROJECT JUSTIFICATION: The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.



County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 1, LITTLE HEAVEN INTERCHANGE (CONTINUED)

SR 1 and K 18, Bowers Beach Road



SR 1, LITTLE HEAVEN INTERCHANGE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 1, Little Heaven Interchange		\$ 20,540.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 28,975.1	\$ 1,700.1	\$ 1,700.1	\$ 183.6	\$ 1,516.5	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 2,775.0				\$ 2,775.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 9,700.0				\$ 12,475.0
	Federal			\$ 14,800.0				\$ 14,800.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 12,475.0
	Federal			\$ 0.0				\$ 14,800.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 12,475.0
	Federal			\$ 0.0				\$ 14,800.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 14,175.1	\$ 1,700.1			\$ 12,475.0
	Federal			\$ 14,800.0	\$ 0.0			\$ 14,800.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 20,540.0	\$ 28,975.1	\$ 28,975.1	\$ 1,700.1	\$ 183.6	\$ 1,516.5	\$ 27,275.0

SR 1, LITTLE HEAVEN INTERCHANGE (CONTINUED)**PROJECT TIMELINE INFORMATION**

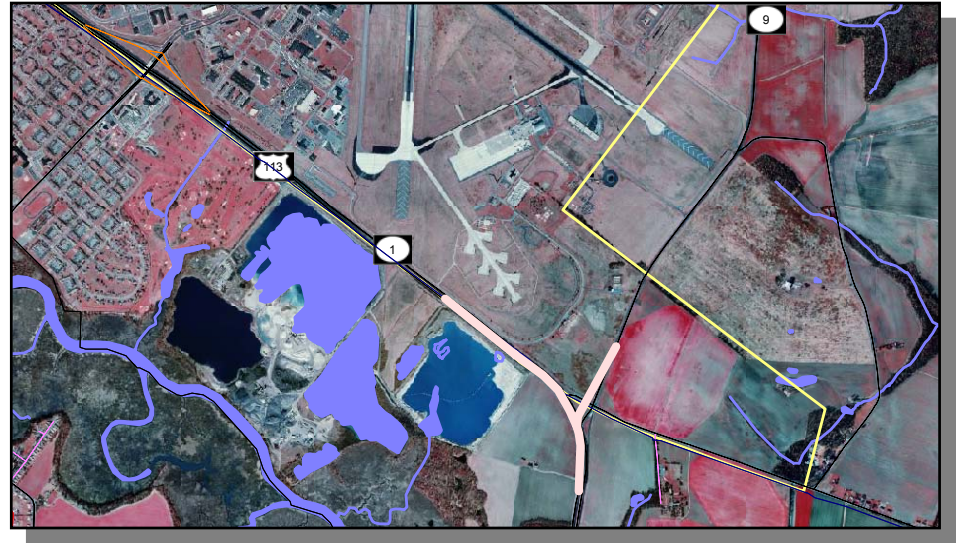
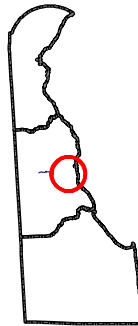
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-122-02	SR 1, Little Heaven Interchange	PD	100% ST	\$ 1,700.1	\$ 0.0	\$ 1,700.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	2,775.0	0.0	0.0	2,775.0	0.0	0.0	0.0
		RW	100% ST	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0
		C	80% FHWA	18,500.0	0.0	0.0	0.0	18,500.0	0.0	0.0
	Total All Funds			\$ 28,975.1	\$ 0.0	\$ 1,700.1	\$ 2,775.0	\$ 24,500.0	\$ 0.0	\$ 0.0

SR 1/SR 9 INTERCHANGE, DOVER AIR FORCE BASE

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated intersection at SR 1 and SR 9 with tie-ins to K 68, Kitts Hummock Road. DelDOT is working with Dover Air Force Base to obtain discretionary federal homeland security funds for construction.

PROJECT JUSTIFICATION: The intersection of SR 1 and SR 9 is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base.

County: Kent
Municipality: Dover
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 32
Senatorial District: 16, 17



SR 1 / SR 9 INTERCHANGE, DOVER AIR FORCE BASE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 1 / SR 9 Interchange, Dover Air Force Base		\$ 5,340.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 7,685.4	\$ 544.4	\$ 544.4	\$ 274.0	\$ 270.3	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 160.2				\$ 160.2
	Federal			\$ 640.8				\$ 640.8
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 1,268.0				\$ 1,428.2
	Federal			\$ 5,072.0				\$ 5,712.8
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,428.2
	Federal			\$ 0.0				\$ 5,712.8
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 1,428.2
	Federal			\$ 0.0				\$ 5,712.8
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,972.6	\$ 544.4			\$ 1,428.2
	Federal			\$ 5,712.8	\$ 0.0			\$ 5,712.8
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,340.0	\$ 7,685.4	\$ 7,685.4	\$ 544.4	\$ 274.0	\$ 270.3	\$ 7,141.0

SR 1 / SR 9 INTERCHANGE, DOVER AIR FORCE BASE (CONTINUED)**PROJECT TIMELINE INFORMATION**

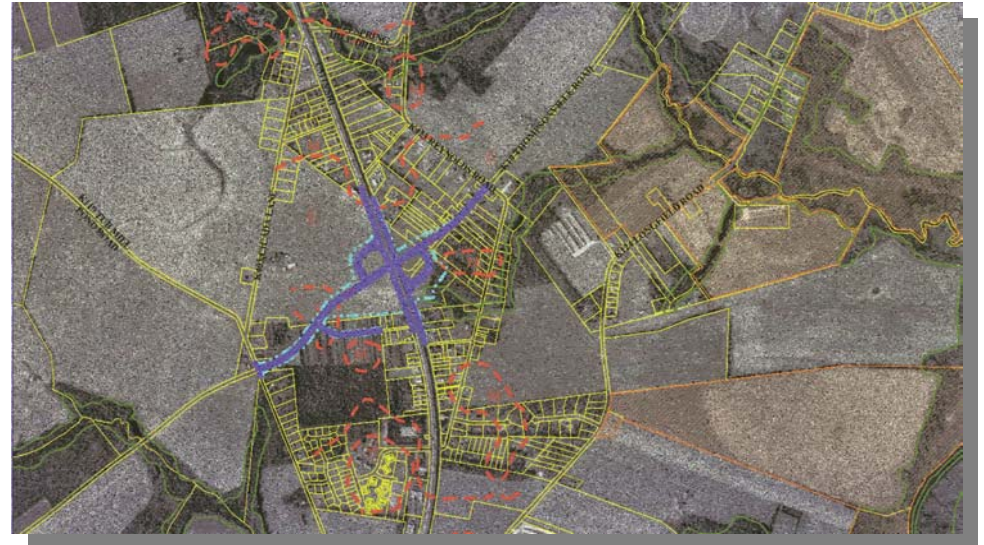
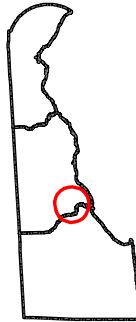
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-122-04	SR 1 / SR 9 Interchange, Dover Air Force Base	PD	100% ST	\$ 544.4	\$ 0.0	\$ 544.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	80% DISC FHWA	801.0	0.0	0.0	801.0	0.0	0.0	0.0
		RW	80% DISC FHWA	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0
		C	80% DISC FHWA	5,340.0	0.0	0.0	0.0	5,340.0	0.0	0.0
	Total All Funds			\$ 7,685.4	\$ 0.0	\$ 544.4	\$ 801.0	\$ 6,340.0	\$ 0.0	\$ 0.0

SR 1, THOMPSONVILLE INTERCHANGE

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated interchange at this intersection and extension of Thompsonville Road from the proposed interchange to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at this intersection as well as the removal of median crossovers in the immediate vicinity.

PROJECT JUSTIFICATION: This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.

County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)

SR 1 and Thompsonville Road Intersection Looking West



SR 1 and Thompsonville Road Intersection Looking South



SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 1, Thompsonville Interchange		\$ 22,400.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 16,280.0	\$ 1,120.0	\$ 1,000.4	\$ 167.3	\$ 833.1	\$ 119.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 960.0				\$ 1,079.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 6,600.0				\$ 7,679.6
	Federal			\$ 7,600.0				\$ 7,600.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 7,679.6
	Federal			\$ 0.0				\$ 7,600.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 7,679.6
	Federal			\$ 0.0				\$ 7,600.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 8,680.0	\$ 1,000.4			\$ 7,679.6
	Federal			\$ 7,600.0	\$ 0.0			\$ 7,600.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 22,400.0	\$ 16,280.0	\$ 16,280.0	\$ 1,000.4	\$ 167.3	\$ 833.1	\$ 15,279.6

SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-122-01	SR 1, Thompsonville Interchange	PD	100% ST	\$ 655.0	\$ 0.0	\$ 655.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	1,425.0	0.0	465.0	960.0	0.0	0.0	0.0
		RW	100% ST	4,700.0	0.0	0.0	0.0	4,700.0	0.0	0.0
		C	80% FHWA	9,500.0	0.0	0.0	0.0	9,500.0	0.0	0.0
	Total All Funds			\$ 16,280.0	\$ 0.0	\$ 1,120.0	\$ 960.0	\$ 14,200.0	\$ 0.0	\$ 0.0

SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER

PROJECT SCOPE/DESCRIPTION: This project will involve the construction of an addition of two 10-foot shoulders by placing a leveling course of hot-mix overlay. This shoulder addition will require right of way purchase and creation of storm water management facilities.

PROJECT JUSTIFICATION: This roadway is a major Amish community route. This improvement will promote a safer roadway for their travel to and from the Amish school.

County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	29
Senatorial District:	15



SR 8 and Pearson's Corner Road Intersection Looking North



SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover	PD	100% ST	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0

SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER

PROJECT SCOPE/DESCRIPTION: This project involves the installation of mountable medians on the northbound and southbound lanes of SR 15, Saulsbury Road and SR 8, Forrest Avenue to prohibit left-turns to/from the CITGO, EXXON, Harvest Years Senior Center, and the Subway driveways. The proposed work will also include the installation of pedestrian indications and crosswalks on the north, south, and west legs of the intersection, which will require the installation of concrete islands on the northwest and southeast corners of the intersection. Work will also include, as needed, milling and a two-inch overlay on the existing roadway section to accommodate pavement restriping.

All work will take place within the existing right of way. Minor drainage improvements will include the installation of reinforced concrete pipe, drainage inlets, and a manhole. Utility work will consist of adjusting utilities within the roadway. No wetlands or water resources are located in the project area.

PROJECT JUSTIFICATION: This site was identified through the Highway Safety Improvement Program (HSIP) as Site S in 2001. A concept plan has been developed, and there was a public meeting on March 20, 2002.



County: Kent
Municipality: Dover
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 31
Senatorial District: 17



SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 385.8	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 44.0				\$ 44.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 68.4				\$ 112.4
	Federal			\$ 273.4				\$ 273.4
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 112.4
	Federal			\$ 0.0				\$ 273.4
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 112.4
	Federal			\$ 0.0				\$ 273.4
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 112.4	\$ 0.0			\$ 112.4
	Federal			\$ 273.4	\$ 0.0			\$ 273.4
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 385.8	\$ 385.8	\$ 0.0	\$ 0.0	\$ 0.0	\$ 385.8

SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

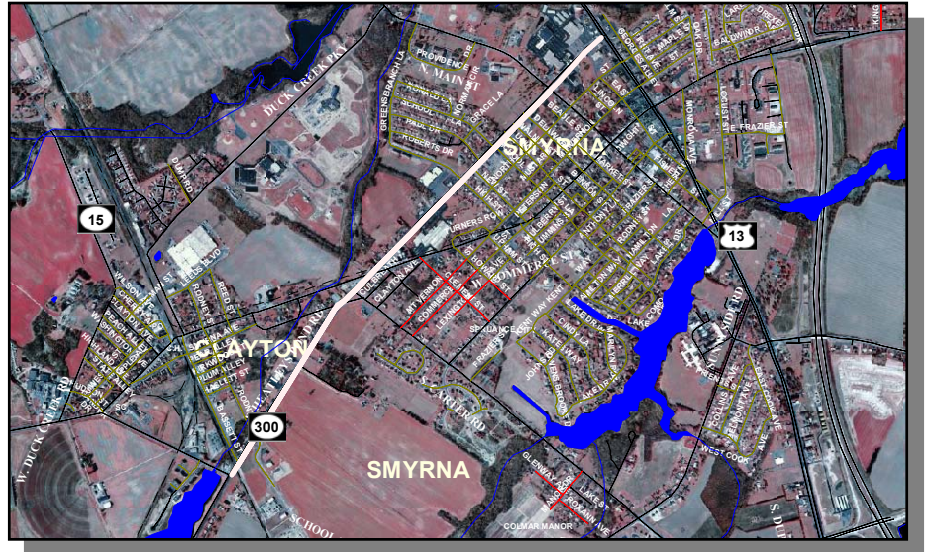
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	PE	100% ST	\$ 44.0	\$ 0.0	\$ 0.0	\$ 44.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	341.8	0.0	0.0	0.0	341.8	0.0	0.0
	Total All Funds			\$ 385.8	\$ 0.0	\$ 0.0	\$ 44.0	\$ 341.8	\$ 0.0	\$ 0.0

SR300, WHEATLEY'S POND ROAD, SCHOOL LANE TO US 13

PROJECT SCOPE/DESCRIPTION: This project involves the rehabilitation of the pavement on SR300, Wheatley's Pond Road from School Lane to US 13. The scope of work includes an overlay of SR300, Wheatley's Pond Road from School Lane to SR 6, total pavement replacement including curbs from SR 6 to US 13, and turning radius improvements at the intersection of US 13 and SR300, Wheatley's Pond Road. The project also includes the entrance improvements required by the Wal-Mart Distribution Center.

PROJECT JUSTIFICATION: These improvements are needed to provide structural capacity to the pavement to accommodate anticipated traffic needs.

County:	Kent
Municipality:	Smyrna
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	8, 28
Senatorial District:	14, 15



SR300, WHEATLEY'S POND ROAD, SCHOOL LANE TO US 13 (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR300, Wheatley's Pond Road, School Lane to US 13		\$ 5,280.0						
Prior Years	State			\$ 528.0	\$ 528.0	\$ 528.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 6,127.3	\$ 5,599.3	\$ 5,599.3	\$ 5,337.5	\$ 261.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 6,127.3	\$ 6,127.3			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,280.0	\$ 6,127.3	\$ 6,127.3	\$ 6,127.3	\$ 5,865.5	\$ 261.8	\$ 0.0

SR300, WHEATLEY'S POND ROAD, SCHOOL LANE TO US 13 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
23-045-01	SR300, Wheatley's Pond Road, School Lane to US 13	PE	100% ST	\$ 528.0	\$ 528.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	400.0	0.0	400.0	0.0	0.0	0.0	0.0
		C	100% ST	5,199.3	0.0	5,199.3	0.0	0.0	0.0	0.0
	Total All Funds			\$ 6,127.3	\$ 528.0	\$ 5,599.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0